

Cradle MP Cost Estimate - Full Masterplan

5/2/2016

AREA	m2	\$/m2	\$	total \$
Demolition				\$202,500.00 +GST
Buildings	650	\$150.00	\$97,500.00	
Road	1400	\$75.00	\$105,000.00	
Visitor Centre				\$15,120,000.00 +GST
Ground Floor Enclosed 01	670	\$5,500.00	\$3,685,000.00	
Ground Floor Enclosed 02	620	\$5,500.00	\$3,410,000.00	
Ground Floor External (Undercover)	300	\$1,750.00	\$525,000.00	
First Floor Enclosed	1500	\$5,000.00	\$7,500,000.00	
Cradle Hub				\$8,742,500.00 +GST
Performance Stage	200	\$2,000.00	\$400,000.00	
Buildings 01 (Base Building)	730	\$2,250.00	\$1,642,500.00	
Buildings 02 (Base Building)	900	\$2,250.00	\$2,025,000.00	
Buildings 03 (Base Building)	500	\$2,250.00	\$1,125,000.00	
Buildings 04 (Base Building)	640	\$2,250.00	\$1,440,000.00	
Parks & Wildlife Offices / Facilities	480	\$3,500.00	\$1,680,000.00	
Future Village / P&W			-	
New Path to Pencil Pines	1800	\$100.00	\$180,000.00	
Substation			\$250,000.00	
Ronny Creek				\$350,000.00 +GST
Ronny Creek Terminal	100	\$3,500.00	\$350,000.00	
Dove Lake Shelter				\$2,245,000.00 +GST
Dove Lake Shelter	330	\$3,500.00	\$1,155,000.00	
Dove Lake Toilets	80	\$4,000.00	\$320,000.00	
Dove Lake Waste Water			\$75,000.00	
Dove Lake Terminal	170	\$3,500.00	\$595,000.00	
Dove Lake Landscaping			\$100,000.00	
Dove Lake Power Supply			TBC	
Dove Lake Walk				\$787,500.00 +GST
Glacier Rock Lookout	75	\$4,500.00	\$337,500.00	
Pod Shelters (3 x 50m2)	150	\$3,000.00	\$450,000.00	
Landscaping				\$6,833,500.00 +GST
Entry Forecourt	4100	\$350.00	\$1,435,000.00	
Village Event Space	1580	\$200.00	\$316,000.00	
Village Landscaping	1500	\$250.00	\$375,000.00	
Paths	1400	\$100.00	\$140,000.00	
Main Roads	5000	\$150.00	\$750,000.00	
Service Road	2300	\$100.00	\$230,000.00	
Carpark 1 (300cp)	7750	\$150.00	\$1,162,500.00	
Carpark 2 (150cp)	4000	\$100.00	\$400,000.00	
Carpark Landscaping	500	\$350.00	\$175,000.00	
Overflow Carpark (150cp)	4000	\$50.00	\$200,000.00	
Revegetation - Village	6000	\$250.00	\$1,500,000.00	
Revegetation - Dove Lake	3000	\$50.00	\$150,000.00	
INDICATIVE CONSTRUCTION BUDGET				\$34,281,000.00 +GST
Plus				
Contingency	10%	\$34,281,000.00	\$3,428,100.00	
Consultancy Fees	10%	\$37,709,100.00	\$3,770,910.00	
Statutory Fees & Charges			-	
INDICATIVE BUDGET				\$41,480,010.00 +GST