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| **Investment Concept Brief - Regional Futures Plan Investment Framework** |
| **Project Title/Description:** |   |
| **Background and Problem** |
| **Solution Description:** *(What are you planning to do or change? What are you not going to do?)* |  |
| **Choose the best link to the Regional Futures Plan intent and benefits** |
| **Futures Plan Strategic Intent:** *(1st choice - choose one, delete rest)* | * Improving educational attainment, OR
* Enhancing innovation and entrepreneurship, OR
* Building on industries with a competitive advantage for economic growth, OR
* Leveraging regional strengths to develop the tourism industry, OR
* Capturing employment opportunities from emerging services sector, OR
* Development leadership/oversight.
 |
| **Futures Plan Strategic Intent:** *(2nd choice - choose one, delete rest)* | * Improving educational attainment, OR
* Enhancing innovation and entrepreneurship, OR
* Building on industries with a competitive advantage for economic growth, OR
* Leveraging regional strengths to develop the tourism industry, OR
* Capturing employment opportunities from emerging services sector, OR
* Development leadership/oversight.
 |
| **Futures Plan Benefit:** *- (choose one, delete rest)* | * A skilled and relevant workforce equipped to support the regional economy, OR
* Improved liveability and attractiveness of the region as a place to work and live, OR
* Improved growth and resilience of the regional economy.
 |
| **Benefit Description:** *(What will you achieve? How will the project address the problem?)* |   |
| **Feasibility:** *(Has a feasibility study been undertaken? Do the benefits outweigh the costs? Is it possible to deliver the benefit?)* |   |
| **Options:** *(What alternative options are there and why have they been discounted?)* |   |
| **Project Stage:** *(choose one, delete rest)* | • Concept Prepared, OR• Business Case Completed, OR• Design Completed, OR• Construction/Implementation Underway, OR• Project Complete. |
| **Purpose and Connection** |
| **Why should you be included on the register?** *(choose one, delete rest)* | * Gain Community Support, OR
* Be funded by State or Commonwealth, OR
* Be funded for a feasibility study, OR
* Be located in the region, OR
* Be expanded or hastened, OR
* Remove barriers for implementation, OR
* Gain councils collaboration.
 |
| **Compatible Funding Programs:** *(State/Australian Funding Program, RDA Australia, Tas Community Fund etc.)* |  |
| **Does this project fit within a key State/Australian strategy?** |  |
| **Costs** |
| **Implementation Cost:** | $0  |
| **Funding already obtained:** | $0  | **Funding obtained from:** |
| **Ongoing Cost per annum:** | $0  |
| **Likely Start Date:** |   |
| **Social and Economic Impact to the Cradle Coast** |
| **Implementation jobs:** *(jobs directly funded by the project to deliver it)* |   |
| **Ongoing jobs:** *(jobs directly funded into the future to maintain the project infrastructure)* |  |
| **Indirect jobs:** *(jobs enabled by the project or predicted because of the project, NOT the generic impact of project construction)* |   |
| **Indirect jobs calculation:** *(explain how the indirect jobs are calculated, e.g. For workforce projects how many extra people are employed in jobs and in what industry)* |   |
| **Increased Non-Tasmanian Sales p/a:** | $ |
| **Increased sales calculation:** *(explain how the increased sales is calculated, e.g. For tourism projects no. extra non-Tasmanian visitors \* estimated spend)* |   |
| **Implementation jobs:** *(jobs directly funded by the project to deliver it)* |   |
| **How does this project deliver or support the key criteria?** *(leave blank if your project does not deliver in this category)* |
| **Education & Training:** |   |
| **Addressing Disadvantage:** |   |
| **Liveability & Attractiveness of the region:** |   |
| **New Businesses & Entrepreneurialism:** |   |
| **Environmental Improvement actions:** *(and statement on how environmental impact will be addressed)* |   |
| **Community Engagement and Consultation:** *(please indicate the number and nature of groups involved in delivery/ongoing implementation of the project and community consultation plans)* |   |
| **Risk Management** |
| **What is your capacity to deliver?** |   |
| **What could go wrong?** |   |
| **What regulatory approvals do you have, or will you seek?** |   |
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| **What could go wrong?** |   |
| **What regulatory approvals do you have, or will you seek?** |   |
| **Stakeholders** |
| **Submitted by organisation:** |   |
| **Submitted by:** |   |
| **Project owner organisation:** |   |
| **Project owner contact:** |   |
| **Project Location:** |   |
| **Councils impacted:** |   |
| **Other Stakeholders involved:** |   |
| **Permission to share:** | Yes |